

Siempre **más allá** *Always* **beyond** *Toujours* **plus loin**

III CONSEJO ASESOR ITAKA -ESCOLAPIOS



BRAZIL - BOLIVIA



#ItakaMásAllá
www.itakaescolapios.org



ITAKA- ESCOLAPIOS BRAZIL

1. Presentación General

Here we present the report for the year 2017, detailing information of the projects developed in the three Social Centres of Belo Horizonte, Governador Valadares and Serra. (See report)

We are currently doing a reflection to better position Itaka - Escolapios in the Piarist Presence in Brazil. For this we have worked days collecting information and reflection with the presence teams, religious, animators and Council of the Fraternity, volunteers...

This has led us to an Annual Agreement where the teams and priorities for the year 2018 have been established.

2. Areas of institutionally shared mission

The areas and projects of the Pious Schools of Brazil shared in Itaka - Escolapios are:

- The Social Centres of BH, GV and Serra with the different projects that are carried out in each one of them.
- The two houses of GV.
- The International Solidarity Campaign, this year in favour of the boarding schools in Senegal.
- To promote the volunteering of Itaka - Escolapios (Volunteer Day)

3. Operations and teams

To promote the joint action of the Province and the Fraternity, the following initiatives are developed:

- Assemblies of the Piarists in Brazil and other encounters and meetings.
- The local and demarcational presences teams.

The people and teams responsible to promote Itaka - Escolapios in 2018 are the following:

BRAZIL'S COORDINATION TEAM.

(Is also Brazil's presence team)

1. Enivaldo de Oliveira (Coordinator)
2. Fernando Aguinaga
3. Javier Aguirregabiria
4. Izabel de Jesus
5. José Carlos Fernández
6. Cida Matos
7. Maria Emília da Silva.

LOCAL VENUE TEAMS

(They are the local presence teams)

In Belo Horizonte: Fernando Aguinaga

In Governador Valadares: Enivaldo de Oliveira

In Serra: José Carlos Fernández

SOCIAL CENTRES TEAM

1. Arilson de Oliveira (Coordinator)
2. Patrícia Bicalho
3. José Carlos Fernández
4. Roseane Linhares
5. Fernanda Soprani
6. Ivomar de Souza
7. Pierre Batcho.



PARTICIPATION IN BODIES AND GENERAL TEAMS:

Executive Comittee: Javier Aguirregabiria (President of the Foundation and the Network)

General Management Team: Arilson de Oliveira

General Communication Team: Cláudia Lopes.

Users of our works

	Total	♂	♀	Workers	Volunteers
GOVERNADOR VALADARES	332	40%	60%	19	25
BELO HORIZONTE	858	34%	66%	05	40
SERRA	534	61%	39%	19	50
TOTAL	1724	41%	59%	43	115

4. Annual objectives of Itaka-Escolapios Brazil

The main objectives, with the support of the Province and the Fraternity, are:

1. To make known to all the religious and laity of the Fraternity of Brazil the Programmatic Letter, the Annual Agreement, the commitments assumed by the Fraternity and everything possible of the situation of Itaka - Escolapios in Brazil and in the world.
2. To convert the local Presence Team into Itaka Escolapios seat team. The Management Team of the Itaka Escolapios centres will be maintained as it was working;
3. Maintain the proper functioning and reflect on the social projects carried out in the three Social Centres.
4. Sensitize in all our platforms of the International Solidarity Campaign, making it develop in our schools, parishes, social centres and other spaces that are under our care.
5. To mobilize the entire presence in local awareness campaigns that seek resources for Social Centres.
6. Improve internal communication by presenting in all publications and media the four key logos: Order, Fraternity, Itaka Escolapios and Calasanz Movement;
7. Expand our area of social action in the environment of the Social Centres with new projects;
8. Think of a new project or one already underway to include it in the Itaka – Escolapios Network. For example, the Piarist Youth of the Calasanz Movement, School of Volunteering, others.

5. Ordinary budget

	T/C	3,80
	Reals	Euros
EXPENSES		
CSE SERRA	R\$709.553,08	186.724,49 €
CSE BELO HORIZONTE	R\$160.041,51	42.116,19 €
CSE GOVERNADOR VALADARES	R\$602.617,50	158.583,55 €
TOTAL EXPENSES	R\$1.472.212,09	387.424,23 €
INCOME		
Income from services	R\$202.968,09	53.412,66 €
Public agreements	R\$100.200,00	26.368,42 €
Brazil fraternities	R\$703.000,00	185.000,00 €
Income from events	R\$17.180,00	4.521,05 €
Several donations	R\$147.904,00	38.922,11 €
Itaka Escolapios International Network	R\$224.960,00	59.200,00 €
TOTAL INCOME	R\$76.000,00	20.000,00 €
INCOME FROM SERVICES	R\$1.472.212,09	387.424,23 €

Diagrama de Programas e Projetos



Legenda: GV BH Serra

PROGRAMAS E PROJETOS SOCIAIS DESENVOLVIDOS EM 2016

ITAKA-ESCOLAPIOS BOLIVIA

1. General presentation

The Bolivian Piarist School began its adventure in 1992, and in 2017 we celebrated 25 years in Bolivia and 400 años of Piarist Schools.

A restructuring took place with regard to the formation of teams, in order to better promote all the activities and initiatives at the schools, boarding schools, parishes, pastoral care and Calasanz Movement.

In 2018, the San Rafael de Cochabamba Parish also entered the annual agreement with the Itaka Escolapios Network, enabling the entire Piarist mission in Bolivia to form part of Itaka Escolapios. Greater strength was created and given to the teams at each site where we have a presence: Anzaldo, Cocapata, Cochabamba and Santiváñez.

Operation and teams

To promote the joint action of the Demarcation and Fraternity, the following initiatives are developed:

1. Bolivia Piarist Assemblies and other meetings (celebrations, spiritual exercises, meetings...)
2. Teams in Bolivia, as well as Cochabamba-Santiváñez, Anzaldo and Cocapata.

The teams for promoting Itaka Escolapios in 2018 are the following:

1. Bolivia coordination team (this is the Bolivia team that coordinates the presence, Fraternity and all the Itaka Escolapios venues in Bolivia).
2. Local venue teams that coincide with the local team:
 - Cochabamba – Santiváñez
 - Anzaldo
 - Cocapata
3. Project coordination teams
 - Management team
 - REDE Coordinating Team (schools and boarding schools)
 - Pastoral care team (school, vocational, Calasanz Movement and awareness raising)

2. Itaka-Escolapios venues

ANZALDO

- Boarding school
- School (Primary and Secondary)
- Apóstol Santiago Parish



COCAPATA

- Boarding school
- School (Primary and Secondary)
- Virgen del Rosario Parish

COCHABAMBA

- University students programme.
- San Rafael Parish
- School (primary, morning and afternoon shift, secondary, morning and afternoon shift)

SANTIVÁÑEZ

- Primary school
- Secondary school
- Adult Education Centre (CEA)



3. Annual objectives

The most important challenges and objectives (that are also the Presence in Bolivia project) include the following:

1. Strengthen the teams indicated to guarantee good joint work at each of the Piarist presences in Bolivia.
2. Continue taking care of the life of the religious communities and of the Fraternity.
3. Take steps to start the pastoral care (school, vocational and Calasanz Movement) plan at all the presences.
4. Take steps towards the Piarist parish model in Bolivia.
5. Continue working from the REDE for educational improvement at the schools and boarding schools.
6. Keep taking steps for a clear and sustainable operation of the Piarist life and mission in Bolivia, both in economic and human resources.
7. Keep progressing with the identity and visibility of the Order, Fraternity, Itaka Escolapios and Calasanz Movement (setting, communication, information...)

4. Description of works and work areas

RURAL BOARDING SCHOOLS:

Rural boarding schools: Two boarding schools attended by boys and girls between 6 and 19 years of age. With a total of 310 beneficiaries and the particular feature that, unlike other years, the number of girls is currently higher than that of boys. The presence and work in rural indigenous quechuas and/or aimaras zones remains essential due to the great dispersal of the population and the socioeconomic realities of poverty and exclusion. Food and educational reinforcement become essential to support students in an educational process that they start with a clear disadvantage compared with other youngsters in their municipalities.

SCHOOLS

The Schools have very different situations. We have over 3,900 students among the different educational units of Anzaldo, Cocapata, Cochabamba and Santiváñez. In Anzaldo, the agreement school is attended by over 740 primary and secondary students. In Cocapata, there are over 258 students, of which over 150 are boarders. In Cochabamba, Parish Educational Community, four schools operate (in morning and afternoon shifts, split into primary and secondary) with a total of 1,788 students. We continue with the challenge of continued growth in the Piarist identity.

In Santiváñez, over 880 students attend two schools: The Prudencio Araujo Educational Unit (Primary) and Augusto Guzmán (Secondary), in addition to the Alternative Adult Education Centre (CEA) that serves over 250 adult students.

UNIVERSITY STUDENT PROGRAMME

In Cochabamba, a university student programme supports over 20 youngsters with scholarships. We are at a stage of restructuring so that we can better support the boys and girls of this project, mostly from the rural presences of Cocapata and Anzaldo..

CALASANZ MOVEMENT

The Calasanz Movement, already operational at all the presences after its recent start in Santiváñez. We want to offer a group experience of faith, in the process of growth, with active pedagogy, to all children and youngsters. Vocational work during the process offers, in an especially loving way, entry into the Piarist Fraternity or the discovery of the religious vocation.

MANAGEMENT TEAM

The management team administratively and legally attends to all the Itaka Escolapios projects in Bolivia and also coordinates its work with the International Itaka Network, and in this way meets all the requirements of the public administration and of other financiers that support the Piarist mission in Bolivia. As in other years, we dedicate more effort to seeking financing in the country itself, which is a goal that is still difficult for local entities to understand.

VOLUNTEERS AND EDUCATORS

There are many volunteers and educators who promote the boarding schools and schools, and teachers who offer their free time and also have a strong commitment to students' education.

NUMBER OF USERS-BENEFICIARIES

		Total	♂	♀	Workers and volunteers
ANZALDO	School	740	48,9%	51,1%	43
	Boarding School	159	49,1%	50,9%	4
COCAPATA	School	258	54,3%	45,7%	13
	Boarding school	151	47,0%	53,0%	2
SANTIVANEZ	Schools and CEA	1178	56,8%	43,2%	55
COCHABAMBA	Schools	1788	49,6%	50,4%	89
UNIVERSITY STUDENTS	Residence	6	100,0%	0,0%	
	Scholarships	20	58,6%	41,4%	
CALASANZ MOVEMENT		540	60%	40%	101
TOTALES		4840			307

4. Ordinary budget

Academic period/year	2018 (January 2018 to December 2018)				
VENUES Projects	TOTAL Budget	<i>Forecast income Itaka-Escolapios Bolivia</i>		<i>Forecast contribution Itaka Escolapios <u>international</u> network</i>	
Anzaldo	145.864,75 €	73.801,43 €	50,6%	72.063,32 €	49,4%
Boarding school	102.819,58 €	58.787,45 €	57,2%	44.032,13 €	42,8%
School	26.861,63 €	11.326,68 €	42,2%	15.534,95 €	57,8%
Parish	16.183,54 €	3.687,30 €	22,8%	12.496,24 €	77,2%
Cocapata	124.894,68 €	58.753,21 €	47,0%	66.141,47 €	53,0%
Boarding school	96.465,29 €	51.784,59 €	53,7%	44.680,70 €	46,3%
School	13.413,69 €	2.489,30 €	18,6%	10.924,39 €	81,4%
Parish	15.015,69 €	4.479,32 €	29,8%	10.536,38 €	70,2%
Cochabamba	54.709,84 €	36.937,25 €	67,5%	17.772,59 €	32,5%
University students	12.273,89 €	12.273,89 €	100,0%	0,00 €	0,0%
School	21.683,31 €	4.992,87 €	23,0%	16.690,44 €	77,0%
Parishes	20.752,64 €	19.670,49 €	94,8%	1.082,15 €	5,2%
Coordination office	68.762,34 €	0,00 €	0,0%	68.762,34 €	100,0%
Vocational pastoral and CM	13.509,27 €	898,72 €	6,7%	12.610,56 €	93,3%
REDE	4.397,12 €	0,00 €	0,0%	4.397,12 €	100,0%
GENERAL TOTAL	420.360,54 €	170.390,60 €	40,5%	249.969,94 €	59,5%