

Siempre **más allá** *Always* **beyond** *Toujours* **plus loin**

III CONSEJO ASESOR ITAKA -ESCOLAPIOS



EMAÚS



#ItakaMásAllá
www.itakaescolapios.org



1. General Presentation

In 2001, Itaka Escolapios was born in what is now Emaús as a Piarist tool and an educational and solidarity network driven by Piarists and religious and secular parties, from where it jointly and in a more structured manner developed at provincial level the informal education projects, new social initiatives and Piarist extracurricular pastoral care that have been undertaken.

This platform enabled us to multiply forces, capacities and resources when it comes to proposing provincial initiatives and projects for boys, girls and youngsters most in need. It has led to growth in shared mission, evangelism, volunteering, attending to the poorest, raising awareness in the schools and communities and fundraising.

Venues in 14 of our 15 presences are currently operational, with 385 religious and secular parties of the Province and the Fraternity driving this Piarist mission, who are the soul and engine of all our actions. With a total of over 944 volunteers, 68 hired staff (over 50 full working days) and 590 collaborating associates.

We attend to 3,632 boys, girls, teenagers and youngsters, with 27 adults, in processes of the Calasanz Movement; and a further 1,815 people directly in the different informal educational works that have increased from 28 to 45 in the last three years; and over 6,000 people a year pass through the refuges we manage with a total budget of around 3 million euros in recent years, whose tendency is to gradually grow.

2. Itaka-Escolapios EMAÚS HEADS

PROVINCIAL TEAM

Jon Calleja (*Coordinator*)

Andoni García, Roberto Zabalza, Igor Irigoyen, Raúl González and Jesús Marín.

PROVINCIAL PROJECT HEADS

Calasanz Movement: Raúl González

Schools for educators: Jon Ander Zarate

Homes: Joseba Alzola

Literary: Andoni García

Social guidance: Gemma Martínez

School support: Felipe López

Socio-educational: Roberto Zabalza

Work training: Roberto Zabalza

OTHER PROVINCIAL HEADS

Management and refugees: Berna Arrabal
Training: Iratxe Meseguer
Volunteering: Cristina Gil
Communication: Joseba Alzola
Awareness raising: Jon Ander Zarate
Fundraising: Jon Sustatxa

VENUE COORDINATORS

Alcañiz: Fernando Luque
Barbastro: María José Escalona
Bilbao: Joseba Alzola
Granada: Inma Armillas
Jaca: Pilar Ledo
Logroño: Jon Calleja
Pamplona-Iruña: Raúl González
Peralta de la Sal: Javier Sánchez
Sevilla: Enrique Blanco
Soria: Sergio Barriales
Tafalla: Esther Gil
Tolosa: Amaia Mancisidor
Vitoria-Gasteiz: Juan Carlos de la Riva
Zaragoza: Natxo Torrijos



The Itaka Escolapios Emaús provincial team meets every fortnight, attempting to support each venue in accordance with the reality. The team of venue coordinators meets in person once a year and holds a quarterly online meeting with the 14 coordinators. Further, all the provincial heads meet continuously with the local heads of their area, offering them support and proposing their different challenges, and coordinate the relationship between venues with the purpose of sharing resources, needs and objectives.

3. Description of projects/works and work areas

- **4 FREE TIME SCHOOLS FOR EDUCATORS** (Basque Country, Navarra, Aragón and Andalusia) in nine presences with official certifications for free time education and monographic permanent update courses aimed at 432 people in the last academic period with 53 volunteers.
- **11 HOMES** in Bilbao (8), Soria (1), Vitoria (1) and Zaragoza (1) offering continuous residential care to people from particularly vulnerable collectives (young immigrants, children with guardians and women with children), where we attend to 621 people each year (and in this academic period, three homes have started with a further 22 sites), working on lifestyle habits, socio-employment insertion, psychological support...

- **5 SOCIO-EDUCATIONAL CENTRES** to address the inclusion of girls, boys and teenagers at risk of social exclusion through weekly alternative free time offers with a total of 244 recipients in Bilbao, Granada, Pamplona, Soria and Vitoria, and 182 volunteers.
- **2 WORK TRAINING PROJECTS** in gardening and refuge administration for 11 youngsters with an intellectual disability or young immigrants in Vitoria, and basic training for adults in different areas for around 137 each year in Pamplona.
- **11 SCHOOL SUPPORT PROJECTS** for 438 boys and girls in 11 of our presences, a job that has traditionally be done in the schools of our Province for the educational reinforcement of children with learning difficulties, thanks to 144 volunteers at present.
- **5 SOCIAL, employment, legal, psychological GUIDANCE PROJECTS** for 113 people for families with socioeconomic needs from our projects or schools in Bilbao, Granada, Logroño, Pamplona and Zaragoza, with almost 40 affiliated people.
- **7 LITERACY PROJECTS** that promote the social insertion of 379 adults from other countries through literacy and the mastering of Spanish at Bilbao, Granada, Logroño, Pamplona, Sevilla, Tafalla and Vitoria, thanks to 235 volunteers.
- **8 REFUGES** in rural zones for educational activities, meetings, gatherings, etc., through which over 6,000 people pass each year. They are the property of the Province and are managed by Itaka Escolapios. They carry out a service and are a source of financing for the venues by renting to other educational, cultural and church entities.
- **AND 13 USER SERVICE OFFICES** and information on Itaka Escolapios, the Piarist mission, on educational and social aspects for the educational community and Piarist mission, on educational and social aspects or the educational community and the general public at 11 presences (at two venues there are two offices).



In recent years, we conducted a joint reflection to obtain ideas and criteria among the venues, in order to have common strategic planning for each area with the idea of improving our Piarist quality and identity as Itaka Escolapios Emaús and province.

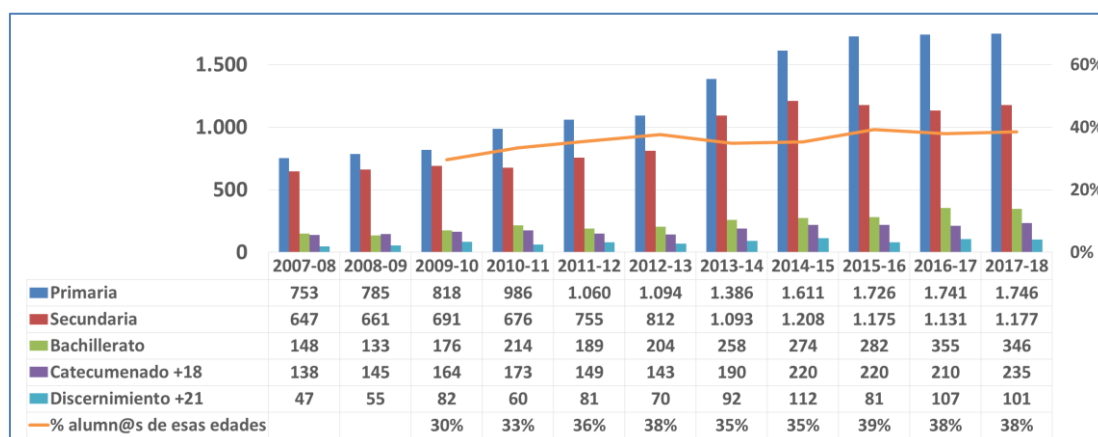
From this reflection, the following documents have come with a provincial framework that aids our work and that we can find at:

<http://www.itakaescolapios.org/quienes-somos/documentos-internos/>

- *Project planning guide.*
- *Management and support of hired staff.*
- *Refuge management protocol.*
- *Economic sustainability criteria.*
- *Socioeducational projects.*
- *School support projects.*
- *Literacy projects.*
- *Homes.*
- *Social guidance project.*
- *Awareness raising campaigns and weeks.*
- *User services offices.*
- *Schools for educators in free time.*
- *Guidance for shared mission groups.*
- *Manuals on duties for local heads.*

CALASANZ MOVEMENT.

The groups from the Calasanz Movement for free time and faith education invite over 3,600 girls, boys, teenagers and youngsters participating at 13 venues of our Province to join the Piarist life (38% of the students from our 18 schools from the ages at which we issue our announcement). Of them, 336 are over 18 years of age, being at the stages we call baptism preparation, discernment and option to be affiliated to the Pious School in an adult manner.



No. CALASANZ MOVEMENT EMAÚS BY STAPGEAS

Reference documents:

1. *Strategic Plan Calasanz Movement Emaús 2015-2019.*
2. *Educational Project Calasanz Movement Emaús.*
3. *Reflections on the sustainability of the Calasanz Movement Emaús (15-16 academic period).*



In recent years, several reflection processes have been carried out with local heads and volunteer teams of monitors (474), with the purpose of continuing to reflect on support and continuous formation:

- Loyalty of older age groups.
- Participation in the Youth Synod.
- Update of the Ulises Experience from this academic year SAL Project.
- Revision of the joint meetings by age in the Province.
- Proposal of new groups of the adult Calasanz Movement.
- Analysis of the charts of the groups broken down by headquarters, age and sex.
- Actions promoting specific vocational pastoral care.
- Summer Piarist experiences for the groups of the process.

We currently have the challenge of updating the educational methodologies and resources in the teenager and youngster age groups to better respond to their concerns and life moments.

TRAINING AND VOLUNTEERING

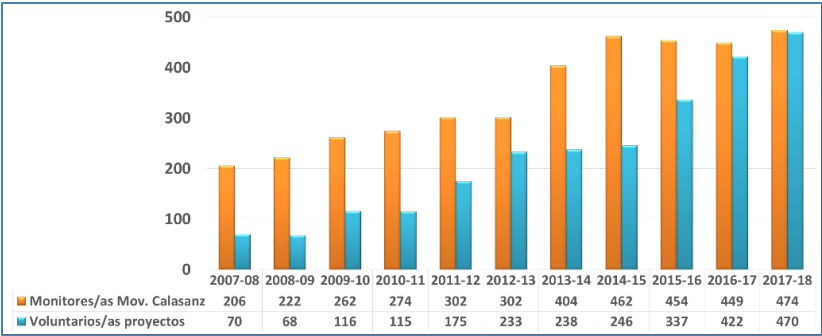
Training needs have been identified in the teams, both for volunteers and for hired staff, to improve our capacities. Specifically, an online coeducation course has been favoured together with Betania and we want to delve into interculturality practices and ecology.

From the free time schools for educators, we are trying to broaden our framework of action by providing training to people from educational and social centres, and updating the free time monitor and director certificates, as set out by legislation.

Volunteering is one of our pillars due to its educational value and a participation model in social transformation. It has been recently increasing in the heads of the groups of the Calasanz Movement, in the informal education projects and for the awareness raising, training, communication actions ...

The current challenge is to delve into their individual support, their training and Piarist identity through materials and guidance that we are preparing and from the General Volunteering Plan.

Today, 944 people offer their time for free in our mission and make 1,180 different volunteers possible, since there are people who offer double the time.



No. OF VOLUNTEERS WITHOUT REPETITION

CONTINUOUS ASSESSMENT OF OUR ACTION

All the venue and project teams perform an assessment of their annual plans and we are including volunteers and also recipients in this process through different qualitative and quantitative tools so that it is more enriching.

We especially perform more in-depth assessment every second academic year, where religious and Fraternity communities especially participate, such as Itaka Escolapios founders.

- In 2015, we performed an assessment of our social dimension along with the Ministry of Social Transformation at all the venues with the preparation of workshops that were held at the communities and at the venue and project teams.

<http://www.itakaescolapios.org/wp-content/uploads/2018/02/Evaluación-Transformación-Social-2015-Itaka-Escolapios-Emaús-CONCLUSIONES-FINALES.pdf>

- In 2018, we are performing an assessment with the religious and Fraternity communities with the data from the evolution of the last 10 years of Itaka Escolapios Emaús.

<http://www.itakaescolapios.org/wp-content/uploads/2018/01/180124-Informe-Itaka-Escolapios-Emaús-10-años-PDF.pdf>

COMMUNICATION AND AWARENESS RAISING

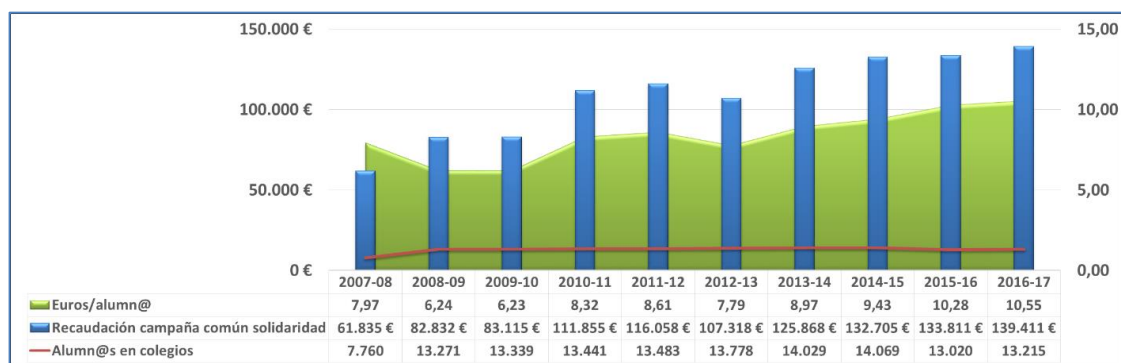
The provincial team of Itaka Escolapios is in permanent communication and coordination with the provincial Congregation, the provincial presence team, the secretariat of colleges and the presences.

Internal and external communication has been increasing through publications, the website and news bulletins on Itaka Escolapios, making us more visible in general.

In the campaigns on awareness raising and education on values in our 18 schools and groups of the Calasanz Movement (food collection, peace weeks, solidarity bazaars, solidarity marches...), we undertook the task of reflection, diffusion and economic support for projects in our area (around 30,000 euros a year) and for poor countries where the Piarists are (139,411 euros last academic period).

The joint materials of the Network are a very useful tool to work on these campaigns and fundraising is gradually rising in our Province.

But our challenge is to increase quality and social and educational impact, and to evangelize all our awareness raising actions and communication.



RECAUDACIÓN EN LA CAMPAÑA CONJUNTA DE SOLIDARIDAD

SEDES	Destinatari@s Movimiento Calasanz		Destinatari@s Educación No Formal		Voluntari@s MC y ENF	Contratad@s	Soci@s
	Chicos	Chicas	Proyectos sociales	Escuelas educadores T.L.			
ALCAÑIZ	13	13	0	0	14	0	19
BARBASTRO	36	49	14	1	17	0	33
BILBAO	244	343	255	86	241	28	81
GRANADA	136	141	194	0	73	2	29
JACA	7	32	25	0	10	0	34
LOGROÑO	42	104	55	12	67	2	34
PAMPLONA	339	365	515	260	185	7	123
PERALTA	0	0	0	0	1	0	0
SEVILLA	173	213	41	0	66	1	36
SORIA	10	31	56	0	11	11	16
TAFALLA	9	19	46	0	36	6	29
TOLOSA	163	193	10	24	34	1	14
VITORIA	139	152	78	45	62	6	34
ZARAGOZA	314	352	94	4	127	4	108
TOTALES	1.625	2.007	1.383	432	944	68	590
	3.632		1.815				

4. Management, Fundraising and Alliances

The dynamic at Itaka Escolapios is consolidated from local and provincial budgets, and the organisation of important topics, such as insurance at all the venues.

Fundraising through public and private calls for funding for Itaka Escolapios Emaús projects has increased in the last three years from almost 300,000 euros a year up to 2014 to currently around 500,000 euros a year.

The relationship and fundraising with private and Church entities has increased, with alliances for our local projects and for those from other countries of the Network, with::

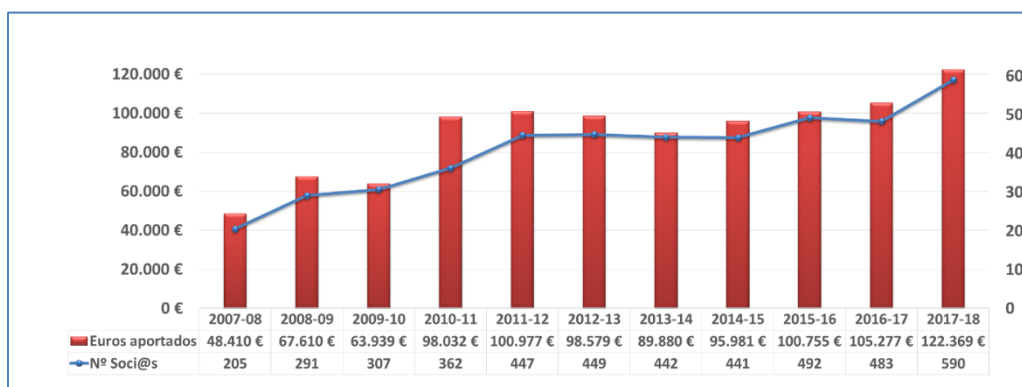
- 24 Town halls
- 13 Regional governments and councils
- 41 Private entities (foundations, banks, religious entities, companies, associations...)
- And many platforms and networks for human rights, social action, NGO coordinators...

We have a gradual increase in the number of associates, with a special campaign this academic year from the fundraising team, with which we reached 590 people donating 122,369 euros a year, excluding the contribution of people from the Fraternity and the religious communities of the Province.

Each year we support friendly entities with around €55,000.

The Provinces of Emaús and Betania jointly, through Itaka Escolapios, have Income at Banca Ética Fiare of €230,000 and a capital stock share of €10,000 as a shareholder.

And we perform an annual external audit of our accounts, which is available on the website.



PERSONAS SOCIAS DE ITAKA-ESCOLAPIOS EMAÚS

CHALLENGES AT THIS LEVEL

Obtain more public and private financing from Emaús for Piarist projects in other countries with urgent needs in the face of reduced calls for funding.

Promote more our communication and collaboration with fair trade, social and solidarity economy and ecological Entities, in order to experience these values in our daily practice as an entity.

RELATIONSHIP WITH THE SCHOOLS

Cooperation between Itaka Escolapios and the school of our Province is increasing, but we want to delve more into this: reflection on new calls, joint proposals for Learning and Service, training of educators, relationship with former pupils...

The Province grants Itaka Escolapios the use of the facilities that it owns at the schools to carry out some of its activities, in accordance with the terms established in the specific agreement.

DELVING INTO THE PRESENCE MODEL

The secular ministers tasked by the Province and the Fraternity are assumed from Itaka Escolapios in the specific aspects of their training stage (economic costs, contracts...).

There is an economic contribution from the Province to Itaka Escolapios Emaús (8% of the income from the religious communities) and a contribution from the Fraternity (around 10% of the income from secular communities).

Itaka Escolapios helps in the economic management of the Fraternity: common expenses, tithe collection...

The Pious Schools of Emaús grant Itaka Escolapios the management of the refuges it owns in Txamantxoia, Lezana de Mena, Estacas de Trueba, Arrazola, Barria, Vitoria, Tolosa and La Zubia.

Support from Itaka Escolapios for long duration dispatches.

ORDINARY BUDGET 2017-18

	Expenses	Income	Surplus available to the Itaka Escolapios Network
ALCAÑIZ	-3.560,46 €	16.276,27 €	12.715,81 €
BARBASTRO	-3.072,96 €	17.770,33 €	14.697,37 €
BILBAO	-1.115.308,76 €	1.408.252,31 €	292.943,55 €
GRANADA	-147.839,16 €	199.511,07 €	51.671,91 €
JACA	-5.124,69 €	17.161,81 €	12.037,12 €
LOGROÑO	-39.451,26 €	48.572,87 €	9.121,61 €
PAMPLONA	-235.795,50 €	382.659,92 €	146.864,42 €
SEVILLA	-109.156,10 €	117.940,12 €	8.784,02 €
SORIA	-281.089,08 €	348.907,96 €	67.818,88 €
TAFALLA	-22.353,42 €	44.962,71 €	22.609,29 €
TOLOSA	-152.676,18 €	195.621,76 €	42.945,58 €
VITORIA	-313.209,58 €	344.782,76 €	31.573,18 €
ZARAGOZA	-146.142,80 €	188.807,18 €	42.664,38 €
Total	-2.574.779,95 €	3.331.227,07 €	756.447,12 €

EXPENSES

1.

Albergues y Cursos
monitores
les

Oficinas de atención

sensibilización

tos de la Red

INCOME

